

MCILS

**September 11, 2012
Commissioner's Meeting
Packet**

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

**SEPTEMBER 11, 2012
COMMISSION MEETING
AGENDA**

- 1) Approval of August 14 and August 30, 2012 Commission Meeting Minutes
- 2) Operations Reports Review
- 3) Update on Status of Commission Zero-based Budget Process and Budget Submissions
- 4) Discussion of the Process for Fee Schedule Rule-Making
- 5) Public Comment
- 6) Set Date and Time of next Regular Meeting of the Commission
- 7) Executive Session, if needed. (Closed to Public)

(1.)
August 14, 2012 &
August 30, 2012
Commission Meeting
Minutes

**Maine Commission on Indigent Legal Services – Commissioners Meeting
August 14, 2012**

Minutes

Commissioners Present: Ronald Schneider, Kenneth Spirer, Susan Roy, David Mitchell
MCILS Staff Present: John Pelletier

Agenda Item	Discussion	Outcome/Action Item/Responsible Party
Approval of July 10, 2012 Commission Meeting Minutes	Copy of minutes received by all Commissioners.	Commissioner Mitchell made a motion to accept the minutes. Commissioner Spirer seconded. All present voted in favor.
Operations Report Review	Director Pelletier presented the <u>July 2012 Operations Reports</u> to the Commissioners.	
Supplemental Budget Request	Director Pelletier explained that the Commission projects its shortfall for FY'13 to total \$1,643,787 and requested a Commission vote to authorize submission of a FY'13 supplemental budget request in that amount.	Commissioner Mitchell made a motion authorize submission of a supplemental budget request for FY'13 in the amount proposed by the Executive Director. Commissioner Spirer seconded. All present voted in favor.
Rate Increase Discussion	<p>Director Pelletier presented staff budget projections based on various models for a rate increase. These included: 1) projected budget needs for a flat hourly rate increase, with examples showing the rate set at \$65/hr., \$75/hr., and \$85/hr.; 2) projected budget needs based on an increase to \$70.00/hr. for specialized panel cases and to \$60.00/hr. for all other cases as suggested by Chair Schneider; and 3) projected budget needs for hourly rates ranging from \$100/hr. to \$60/hr. based on a combination of criminal charge and case type as suggested by Commissioner Glazier.</p> <p>Discussion ensued with consensus forming that the most appropriate date to implement</p>	

Agenda Item	Discussion	Outcome/Action Item/Responsible Party
	<p>any rate increase would be July 1, 2013, the beginning of FY'14.</p> <p>The discussion then turned to the size of any rate increase and whether the hourly rate should remain uniform or should vary depending on the type of case. A variety of opinions were expressed, and no consensus was reached.</p> <p>Among the proposals discussed were flat hourly rate increases that included both \$70/hr. and \$80/hr., neither of which had been modeled by staff. In addition, it was pointed out that the total budget amounts needed for the flat hourly rate increases supported by the various Commissioners would exceed the total budget needs for the models that proposed varying rates. Chair Schneider suggested that the Commission could vote to authorize staff to submit a budget request based on the hourly rate model which, if granted, would allow sufficient funds for either of the varying rate models. This would allow the ultimate decision on the structure of the rates to be left for rule-making because sufficient funds would be available for either option. Consensus formed around this point, but not around the level of flat rates on which to base the budget submission.</p> <p>The Commissioners agreed to meet again later in the month to vote on the level of hourly rate increase on which to base the budget submission. They requested that for the next meeting, staff model the total budget needs for flat hourly rate increases to \$70/hr. and \$80/hr.</p>	
Adjournment of Meeting	The Commission then voted to adjourn with the next meeting, subject to final confirmation of Commissioner availability, to be on August 30, 2012 at 9:30 a.m. at the Board of Corrections Conference Room (same wing as MCILS offices) at 32 Blossom Lane in Augusta, Maine.	Commissioner Mitchell made a motion to adjourn. Commissioner Spirer seconded. All present voted in favor.

**Maine Commission on Indigent Legal Services – Commissioners Meeting
August 30, 2012**

Minutes

Commissioners Present: Kenneth Spirer, Susan Roy, Marvin Glazier

MCILS Staff Present: John Pelletier

Agenda Item	Discussion	Outcome/Action Item/Responsible Party
Rate Increase Discussion	<p>Director Pelletier presented staff budget projections based on flat hourly rate increases to \$60/hr. and \$70/hr., which had been requested at the August 14th meeting.</p> <p>Commissioner Spirer reviewed the understanding that had been reached at the August 14th meeting; to wit: the final decision on the structure for future rates, whether uniform for all cases or varied based on the type of case, would be deferred until rule-making subject to the total budget needs for whatever structure emerged being less than or equal to the total budget needs based on a flat rate increase to be determined at the instant meeting. There was no objection to this understanding.</p> <p>A discussion then ensued about what level of hourly rate should form the basis of the Commission's FY'14 and FY'15 budget submission, culminating in a motion by Commissioner Glazier to base the budget submission upon rates calculated at \$70/hr. in FY'14 and \$75/hr. in FY'15</p>	<p>Commissioner Glazier moved that the Commission's biennial budget request be based on a flat hourly rate of \$70/hr. for FY'14 and \$75/hr. for FY'15. Commissioner Roy seconded. All present voted in favor.</p>
Supplemental Budget Request	<p>Director Pelletier explained that the Commission is working on a computer interface with the Judicial Branch, with the goal of completing this project in FY'13. The Commission has received a proposal from Justiceworks for the Commission's share of costs of this interface that totals approximately \$65,000. Director Pelletier requested that the amount of the Justiceworks proposal for this project be included in the Commission's FY'13 supplemental budget request.</p>	<p>Commissioner Glazier moved that the cost of the Justiceworks proposal for the interface project be included in the Commission's supplemental budget request for FY'13. Commissioner Roy seconded. All present voted in favor.</p>
Adjournment of Meeting	<p>The Commission then voted to adjourn with the next meeting to be on September 11, 2012 at 9:30 a.m. at the Board of Corrections Conference Room (same wing as MCILS offices) at 32 Blossom Lane in Augusta, Maine.</p>	<p>Commissioner Glazier made a motion to adjourn. Commissioner Roy seconded. All present voted in favor.</p>

(2.)
Operations Reports
Review

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

TO: MCILS COMMISSIONERS
FROM: JOHN PELLETIER, EXECUTIVE DIRECTOR
SUBJECT: AUGUST 2012 OPERATIONS REPORTS
DATE: 9/8/2012

Attached you will find the August 2012 Operations Reports for your review and our discussion at the upcoming Commission meeting on September 11, 2012. A summary of the operations reports follows:

- 2,128 new cases were opened in the DefenderData system in August.
- The number of vouchers submitted electronically in August was 2,320, totaling \$941,279.51. We paid 2412 electronic vouchers totaling \$971,162.55.
- There were 5 paper vouchers submitted in August totaling \$27,401.81.
- The average price per voucher in August, which included vouchers in several murder cases, was \$413.14. For Fiscal Year 2013 the average price per voucher is \$407.26
- Appeals and Post Conviction Review cases were the highest average vouchers in August.

In our All Other Account, the total expenses for the month of August were \$1,091,744.87. Of that amount, only \$7,957.03 was devoted to the Commission's operating expenses.

In the Personal Services Account, we had \$29,487.98 in expenses for the month of August.

In the Revenue Account, our monthly transfer from the Judicial Branch for counsel fees for the month of July, which reflects June's collections, was not received in time to be posted to July's budget. In August, we received revenue collections for both June and July, totaling \$77,964.58. Collections continue to run below estimates.

In August, we had no activity in the Conference Account. Our Conference Account balance now totals \$7,538.93

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

Activity Report by Case Type

8/31/2012

DefenderData Case Type	Aug-12						Fiscal Year 2013			
	New Cases	Vouchers Submitted	Submitted Amount	Vouchers Paid	Approved Amount	Average Amount	Cases Opened	Vouchers Paid	Amount Paid	Average Amount
Appeal	8	19	\$ 24,915.75	17	\$ 23,931.29	\$ 1,407.72	17	33	\$ 41,049.64	\$ 1,243.93
Child Protection Petition	170	300	\$ 147,778.76	327	\$ 154,822.76	\$ 473.46	335	596	\$ 303,996.52	\$ 510.06
Drug Court	3	19	\$ 5,950.00	10	\$ 3,295.00	\$ 329.50	12	19	\$ 7,785.00	\$ 409.74
Emancipation	17	20	\$ 4,079.78	15	\$ 2,972.50	\$ 198.17	36	19	\$ 3,590.10	\$ 188.95
Felony	476	455	\$ 303,554.29	485	\$ 331,313.46	\$ 683.12	1,002	957	\$ 611,083.86	\$ 638.54
Involuntary Civil Commitment	70	90	\$ 14,894.84	72	\$ 11,615.60	\$ 161.33	155	153	\$ 23,074.32	\$ 150.81
Juvenile	127	140	\$ 53,261.03	106	\$ 37,682.62	\$ 355.50	275	232	\$ 72,934.53	\$ 314.37
Lawyer of the Day - Custody	232	205	\$ 38,432.94	223	\$ 43,435.54	\$ 194.78	457	422	\$ 76,807.62	\$ 182.01
Lawyer of the Day - Juvenile	52	41	\$ 7,205.80	40	\$ 7,545.10	\$ 188.63	100	89	\$ 17,223.95	\$ 193.53
Lawyer of the Day - Walk-in	109	103	\$ 19,887.52	121	\$ 23,648.68	\$ 195.44	219	223	\$ 40,949.28	\$ 183.63
Misdemeanor	656	649	\$ 206,386.71	683	\$ 215,956.27	\$ 316.19	1,328	1,268	\$ 418,762.21	\$ 330.25
Petition, Modified Release Treatment	0	2	\$ 2,010.00	1	\$ 380.00	\$ 380.00	0	3	\$ 595.00	\$ 198.33
Petition, Release or Discharge	0	1	\$ 315.00	1	\$ 240.00	\$ 240.00	0	1	\$ 240.00	\$ 240.00
Petition, Termination of Parental Rights	13	18	\$ 12,270.00	16	\$ 8,783.48	\$ 548.97	24	37	\$ 29,087.76	\$ 786.16
Post Conviction Review	8	4	\$ 5,515.00	5	\$ 5,652.95	\$ 1,130.59	10	13	\$ 12,174.99	\$ 936.54
Probation Violation	135	124	\$ 43,015.23	141	\$ 44,200.76	\$ 313.48	288	262	\$ 82,918.44	\$ 316.48
Represent Witness on 5th Amendment	0	0		2	\$ 285.00	\$ 142.50	1	2	\$ 285.00	\$ 142.50
Review of Child Protection Order	47	128	\$ 51,771.86	144	\$ 55,194.54	\$ 383.30	98	254	\$ 99,814.53	\$ 392.97
Revocation of Administrative Release	5	2	\$ 35.00	3	\$ 207.00	\$ 69.00	10	7	\$ 1,569.50	\$ 224.21
DefenderData Sub-Total	2,128	2,320	\$ 941,279.51	2,412	\$ 971,162.55	\$ 402.64	4,367	4,590	\$ 1,843,942.25	\$ 401.73
Paper Voucher Sub-Total	5	5	\$ 27,401.81	5	\$ 27,401.81	\$ 5,480.36	5	5	\$ 27,401.81	\$ 5,480.36
TOTAL	2,128	2,325	\$968,681.32	2,417	\$998,564.36	\$ 413.14	4,367	4,595	\$ 1,871,344.06	\$ 407.26

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

FY13 FUND ACCOUNTING

AS OF 08/31/2012

Account 010 95F Z112 01 (All Other)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY13 Total
FY13 Professional Services Allotment		\$ 2,884,397.00		\$ 2,687,500.00		\$ 2,965,472.00		\$ 926,391.00	
FY13 General Operations Allotment		\$ 26,980.00		\$ 26,979.00		\$ 26,979.00		\$ 26,979.00	
Financial Order Adjustment								\$ 450,000.00	
Total Budget Allotments		\$ 2,911,377.00		\$ 2,714,479.00		\$ 2,992,451.00		\$ 1,403,370.00	\$ 10,021,677.00
Total Expenses	1	\$ (953,054.83)							
	2	\$ (1,091,744.87)							
	3								
TOTAL REMAINING		\$ 866,577.30		\$ 2,714,479.00		\$ 2,992,451.00		\$ 1,403,370.00	\$ 7,976,877.30

Q1 Month 2 (as of 08/31/12)

INDIGENT LEGAL SERVICES

Counsel Payments	\$ (998,564.36)
Somerset County	\$ (21,245.00)
Subpoena Witness Fees	
Private Investigators	\$ (12,185.45)
Mental Health Expert	\$ (6,060.00)
Misc Prof Fees & Svc	\$ (6,339.50)
Transcripts	\$ (7,916.30)
Other Expert	\$ (30,936.20)
Process Servers	\$ (271.03)
Interpreters	\$ (270.00)

SUB-TOTAL ILS \$ **(1,083,787.84)**

OPERATING EXPENSES

Cell Phones	\$ (183.81)
DefenderData	\$ (4,348.00)
Subscriptions	\$ -
Mileage/Tolls/Parking	\$ (1,146.66)
Mailing/Postage/Freight	\$ (717.36)
Risk Management Ins.	\$ -
Registration Fees	\$ -
Office Supplies/Equip.	\$ (149.06)
Office Equipment Rental	\$ (137.56)
OIT/TELCO	\$ (1,274.58)

SUB-TOTAL OE \$ **(7,957.03)**

TOTAL \$ **(1,091,744.87)**

INDIGENT LEGAL SERVICES

Q1 Allotment	\$ 2,911,377.00
Remaining Allotment for Somerset cty PDP contract	\$ (206,250.00)
Q1 Expenses as of 8/31/12	\$ (2,044,799.70)
Remaining Allotment as of 8/31/12	\$ 660,327.30

MAINE COMMISSION ON INDIGENT LEGAL SERVICES
FY13 FUND ACCOUNTING
AS OF 08/31/2012

Account 010 95F Z112 01 (Personal Services)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY13 Total
FY13 Allotment	\$	165,613.00	\$	146,660.00	\$	153,265.00	\$	112,316.00	\$ 577,854.00
Financial Order Adjustments									
Total Budget Allotments	\$	165,613.00	\$	146,660.00	\$	153,265.00	\$	112,316.00	\$ 577,854.00
Total Expenses	1	\$ (48,341.22)							
	2	\$ (29,487.98)							
	3								
TOTAL REMAINING	\$	87,783.80	\$	146,660.00	\$	153,265.00	\$	112,316.00	\$ 500,024.80

Q1 Month 2 (as of 08/31/12)	
Per Diem Payments	\$ (165.00)
Salary	\$ (19,875.15)
Vacation Pay	\$ (801.26)
Holiday Pay	\$ -
Sick Pay	\$ (195.59)
Overtime Pay	
Health Insurance	\$ (2,937.11)
Dental Insurance	\$ (95.83)
Employer Retiree Health	\$ (1,705.23)
Employer Retirement	\$ (1,041.40)
Employer Group Life	\$ (116.48)
Employer Medicare	\$ (292.43)
Retiree Unfunded Liability	\$ (2,262.50)
TOTAL	\$ (29,487.98)

MAINE COMMISSION ON INDIGENT LEGAL SERVICES
FY13 FUND ACCOUNTING
As of 08/31/12

Account 014 95F Z112 01 (Revenue)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY13 Total
Total Budget Allotments		\$ 149,124.00	\$	149,124.00	\$	149,124.00	\$	149,125.00	\$ 596,497.00
Financial Order Adjustment									
Financial Order Adjustment									
Financial Order Adjustment									
Total Budget Allotments		\$ 149,124.00	\$	149,124.00	\$	149,124.00	\$	149,125.00	\$ 596,497.00
Collected Revenue from JB	1								
Collected Revenue									
Transfer from conference account									
Collected Revenue from JB	2	\$ 77,964.58							
Collected Revenue from JB	3								
TOTAL REVENUE COLLECTED		\$ 77,964.58	\$	-	\$	-	\$	-	\$ 77,964.58
Total Expenses	1								
	2	\$ (542.39)							
	3								
TOTAL REMAINING		\$ 148,581.61	\$	149,124.00	\$	149,124.00	\$	149,125.00	\$ 595,954.61

Q1 Month 2 (as of 08/31/12)	
DEFENDER DATA COUNSEL PAYMENTS	
SUB-TOTAL ILS	
OVERPAYMENT REIMBURSEMENTS	\$ (404.00)
TRAINING MATERIAL REPRINTS	\$ 542.39
SUB-TOTAL OE	\$ 138.39
TOTAL	\$ 138.39

MAINE COMMISSION ON INDIGENT LEGAL SERVICES
FY13 FUND ACCOUNTING
As of 08/31/12

Account 014 95F Z112 02 (Conference Account)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY13 Total
FY12 Carry Over		\$ (7,404.87)							\$ -
Total Budget Allotments									
Actual Collected Earned Revenue	1 2 3	\$ (134.06)							
ACTUAL CASH BALANCE		\$ (7,538.93)							
Total Expenses	1 2 3								
TOTAL REMAINING		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Q1 Month 2 (as of 08/31/12)	
Collected Revenue	
Training Expenses	
TOTAL	\$ -

NO ACTIVITY AUGUST 2012

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

Activity Report by Court

8/31/2012

Aug-12							Fiscal Year 2013			
Court	New Cases	Vouchers Submitted	Submitted Amount	Vouchers Paid	Approved Amount	Average Amount	Cases Opened	Vouchers Paid	Amount Paid	Average Amount
ALFSC	121	128	\$ 64,408.37	159	\$ 79,497.70	\$ 499.99	231	318	\$ 161,455.15	\$ 507.72
AUBSC	70	102	\$ 63,624.26	88	\$ 63,463.98	\$ 721.18	162	172	\$ 103,921.22	\$ 604.19
AUGDC	85	94	\$ 26,251.70	92	\$ 29,650.14	\$ 322.28	159	185	\$ 62,256.31	\$ 336.52
AUGSC	84	89	\$ 44,403.30	74	\$ 32,157.28	\$ 434.56	180	161	\$ 79,129.95	\$ 491.49
BANDC	72	135	\$ 39,046.89	96	\$ 28,807.94	\$ 300.08	139	171	\$ 47,543.62	\$ 278.03
BANSC	4	3	\$ 6,225.40	2	\$ 7,405.40	\$ 3,702.70	12	7	\$ 8,495.51	\$ 1,213.64
BATSC	12	5	\$ 1,478.32	18	\$ 9,378.56	\$ 521.03	36	32	\$ 15,885.30	\$ 496.42
BELDC	26	34	\$ 10,080.82	44	\$ 11,613.04	\$ 263.93	64	72	\$ 19,820.74	\$ 275.29
BELSC	21	16	\$ 5,874.00	17	\$ 7,708.00	\$ 453.41	42	36	\$ 14,490.45	\$ 402.51
BIDDC	86	102	\$ 36,001.40	109	\$ 36,822.70	\$ 337.82	186	170	\$ 57,649.32	\$ 339.11
BRIDC	33	23	\$ 17,447.72	23	\$ 8,477.42	\$ 368.58	53	45	\$ 15,876.74	\$ 352.82
CALDC	12	13	\$ 6,901.11	15	\$ 5,480.82	\$ 365.39	30	29	\$ 14,152.46	\$ 488.02
CARDC	14	23	\$ 7,461.32	27	\$ 8,725.98	\$ 323.18	40	39	\$ 17,694.00	\$ 453.69
CARSC	22	41	\$ 17,391.54	60	\$ 22,493.81	\$ 374.90	59	73	\$ 30,461.85	\$ 417.29
DOVDC	16	15	\$ 3,255.80	21	\$ 5,534.00	\$ 263.52	35	46	\$ 11,471.15	\$ 249.37
DOVSC	3	8	\$ 2,035.00	3	\$ 3,795.03	\$ 1,265.01	13	8	\$ 11,168.47	\$ 1,396.06
ELLDC	45	40	\$ 15,405.50	45	\$ 16,851.78	\$ 374.48	114	102	\$ 43,365.19	\$ 425.15
ELLSC	23	19	\$ 8,293.54	17	\$ 7,428.34	\$ 436.96	44	42	\$ 18,872.17	\$ 449.34
FARDC	39	39	\$ 12,826.12	29	\$ 10,401.58	\$ 358.68	76	84	\$ 25,116.58	\$ 299.01
FARSC	22	14	\$ 6,794.46	16	\$ 10,799.74	\$ 674.98	41	32	\$ 17,446.18	\$ 545.19
FORDC	8	8	\$ 4,638.60	12	\$ 2,908.12	\$ 242.34	14	18	\$ 5,246.70	\$ 291.48
HOUDC	28	25	\$ 6,550.00	28	\$ 7,772.65	\$ 277.59	58	66	\$ 21,568.25	\$ 326.79
HOUSC	7	7	\$ 5,161.00	11	\$ 5,012.21	\$ 455.66	25	24	\$ 23,547.45	\$ 981.14
LEWDC	131	160	\$ 47,384.70	167	\$ 50,878.49	\$ 304.66	259	313	\$ 98,100.52	\$ 313.42
LINDC	11	16	\$ 4,958.34	17	\$ 4,841.58	\$ 284.80	25	30	\$ 11,308.00	\$ 376.93
MACDC	27	29	\$ 10,560.21	37	\$ 15,112.10	\$ 408.44	45	57	\$ 23,965.64	\$ 420.45
MACSC	18	13	\$ 8,114.15	9	\$ 2,753.13	\$ 305.90	33	27	\$ 13,410.13	\$ 496.67
MADDC	3	1	\$ 291.36	5	\$ 1,191.36	\$ 238.27	4	7	\$ 1,675.96	\$ 239.42
MILDC	4	2	\$ 290.00	2	\$ 305.84	\$ 152.92	7	2	\$ 305.84	\$ 152.92
NEWDC	25	39	\$ 12,730.28	33	\$ 9,511.34	\$ 288.22	51	65	\$ 19,905.23	\$ 306.23
PORDC	101	128	\$ 56,245.06	102	\$ 39,891.36	\$ 391.09	192	215	\$ 88,815.80	\$ 413.10
PORSC	9	1	\$ 140.00	3	\$ 1,040.40	\$ 346.80	12	13	\$ 7,364.13	\$ 566.47
PREDC	27	28	\$ 9,623.10	35	\$ 12,115.57	\$ 346.16	53	61	\$ 22,101.57	\$ 362.32
RODC	62	41	\$ 10,461.62	43	\$ 9,562.08	\$ 222.37	111	81	\$ 20,820.97	\$ 257.05
ROCSC	34	22	\$ 37,495.88	34	\$ 39,408.24	\$ 1,159.07	75	62	\$ 55,529.64	\$ 895.64
RUMDC	14	21	\$ 7,152.66	19	\$ 5,636.56	\$ 296.66	43	36	\$ 11,369.72	\$ 315.83
SKODC	11	23	\$ 12,249.12	18	\$ 8,372.20	\$ 465.12	21	55	\$ 24,468.40	\$ 444.88
SKOSC	0	0		1	\$ 415.00	\$ 415.00	1	1	\$ 415.00	\$ 415.00
SOUDC	55	39	\$ 8,340.38	30	\$ 5,392.34	\$ 179.74	89	76	\$ 15,642.62	\$ 205.82
SOUSC	24	33	\$ 14,628.12	33	\$ 16,584.26	\$ 502.55	67	85	\$ 36,481.12	\$ 429.19
SPRDC	59	67	\$ 27,041.54	89	\$ 35,520.66	\$ 399.11	118	151	\$ 60,602.77	\$ 401.34
Law Ct	5	14	\$ 19,927.24	15	\$ 20,405.81	\$ 1,360.39	12	22	\$ 25,772.34	\$ 1,171.47
PENCD	161	151	\$ 52,555.70	205	\$ 65,621.60	\$ 320.11	366	328	\$ 105,248.95	\$ 320.88
CUMCD	283	314	\$ 128,911.49	292	\$ 133,302.07	\$ 456.51	569	541	\$ 233,459.89	\$ 431.53
WATDC	62	65	\$ 19,009.68	86	\$ 27,005.22	\$ 314.01	121	166	\$ 49,149.45	\$ 296.08
WESDC	56	50	\$ 14,628.92	44	\$ 10,417.94	\$ 236.77	109	102	\$ 23,462.60	\$ 230.03
WISDC	38	36	\$ 10,143.44	41	\$ 10,559.82	\$ 257.56	72	69	\$ 17,960.25	\$ 260.29
WISSC	24	27	\$ 11,852.17	25	\$ 16,055.94	\$ 642.24	47	56	\$ 37,016.35	\$ 661.01
YORDC	31	17	\$ 4,988.18	21	\$ 7,075.42	\$ 336.92	52	37	\$ 12,954.60	\$ 350.12
TOTAL	2,128	2,320	\$ 941,279.51	2,412	\$ 971,162.55	\$ 402.64	4,367	4,590	\$ 1,843,942.25	\$ 401.73

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

Number of Attorneys Rostered by Court

8/31/2012

Court	Rostered Attorneys
Alfred Superior Court	116
Auburn Superior Court	113
Augusta District Court	80
Augusta Superior Court	80
Bangor District Court	60
Bath Superior Court	75
Belfast District Court	43
Belfast Superior Court	38
Biddeford District Court	151
Bridgton District Court	102
Calais District Court	12
Caribou District Court	14
Caribou Superior Court	15
Dover-Foxcroft District Court	24
Dover-Foxcroft Superior	22
Ellsworth District Court	47
Ellsworth Superior Court	39
Farmington District Court	38
Farmington Superior Court	35
Fort Kent District Court	8
Houlton District Court	13
Houlton Superior Court	14
Lewiston District Court	139

Court	Rostered Attorneys
Lincoln District Court	22
Machias District Court	16
Machias Superior Court	15
Madawaska District Court	9
Millinocket District Court	17
Newport District Court	35
Portland District Court	170
Presque Isle District Court	11
Rockland District Court	41
Rockland Superior Court	34
Rumford District Court	29
Skowhegan District Court	29
Skowhegan Superior Court	15
South Paris District Court	61
South Paris Superior Court	60
Springvale District Court	128
Unified Criminal Docket Bangor	55
Unified Criminal Docket Portland	151
Waterville District Court	54
West Bath District Court	114
Wiscasset District Court	64
Wiscasset Superior Court	60
York District Court	117